


<p align="center">London Borough of Hammersmith & Fulham</p> <p align="center">HEALTH & WELLBEING BOARD</p> <p align="center">08 February 2017</p>	
<p>QUALITY PREMIUM: 2016/17 UPDATE AND 2017/18 PLANNING</p>	
<p>Report of the Hammersmith & Fulham CCG</p>	
<p>Open Report</p>	
<p>Classification - For information</p> <p>Key Decision: No</p>	
<p>Consultation: CCG Operational Group</p>	
<p>Wards Affected: All</p>	
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1. EXECUTIVE SUMMARY

- 1.1. The Quality premium is intended to reward CCGs to:
 - Improve the quality of services they commission
 - Improve health outcomes and
 - Reduce inequalities in access and in health outcomes
- 1.2. The premium is paid to CCGs each year based on performance against measures that incorporate a combination of national and local priorities
- 1.3. The submission date for the 2017/18 Quality Premium is to be confirmed but expected to be within February/March

2. RECOMMENDATIONS

- 2.1. That the Health and Wellbeing Board note of the performance against the 2016/17 Quality Premium indicators and requirements for the 2017/18 submission.

3. REASONS FOR DECISION

- 3.1. Each CCG is required to submit its choice of Quality premium indicators to NHSE - date to be confirmed

4. PROPOSAL AND ISSUES

- 4.1. The performance against current year indicators and requirement for 2017/18 including targets and allocation is outlined in Appendix 1 (attached)
- 4.2. The CCG will have its Quality premium payment reduced if the providers from whom it commissions services do not meet the NHS Constitution requirements against cancer treatment times, referral to treatment times for planned care, the 4-hour A & E target and ambulance response times

5. OPTIONS AND ANALYSIS OF OPTIONS

- 5.1. In agreeing the quality premium measures and targets, review of baseline information and service plans will be considered. All proposals will be discussed and robustly challenged at relevant CCGs Committees before a final decision is reached

6. ENGAGEMENT

- 6.1. We will discuss the requirements and assess baseline information, target, and delivery plans at CCG Operational Group meetings and other relevant Committees. The HWB will be engaged during this progress.

7. EQUALITY IMPLICATIONS

- 7.1. Equality impact assessment is not required.

8. LEGAL IMPLICATIONS

- 8.1. No legal implications are perceived.

9. FINANCIAL IMPLICATIONS

- 9.1. It is assumed that the maximum Quality premium payment for 2017/18 will be approximately £1.05m, paid in 2018/19 subject to performance.

10. IMPLICATIONS FOR BUSINESS

- 10.1. To deliver the target performance for some indicators, CCG may need to consider additional investment, which will be approved as per current Governance arrangement in place.

11. COMMERCIAL IMPLICATIONS

- 11.1 No commercial implications are envisaged.

12. OTHER IMPLICATIONS PARAGRAPHS

- 12.1. None.

13. BACKGROUND PAPERS USED IN PREPARING THIS REPORT

No.	Description of Background Papers	Name/Ext of holder of file/copy	Department/ Location
1	Technical Guidance Annex B Information on Quality Premium	NHS England	NHS England
2	CWHHE Quality Premium Dashboard	CCG	CCG, MBR

LIST OF APPENDICES:

Appendix 1: 2017-19 Quality Premium Guidance